

NETLINK SOLUTIONS (INDIA) LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE 2012

PART - 1		(RS. IN LAKH)			
SR. NO.	Particulars	3 Months ended	3 Months ended	Corresponding 3 months previous year ended	Previous year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations (Net of Excise Duty)	9.43	12.10	5.44	64.60
	b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from operations (net)	9.43	12.10	5.44	64.60
2	Expenses				
	a. Cost of Material Consumed	1.31	1.74	0.21	7.06
	b. Purchase of Traded Goods	0.00	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00
	d. Employee benefits expense	7.18	6.40	5.96	25.76
	e. Depreciation and Amortisation expense	1.05	6.50	1.33	10.51
	f. Other Expenses	5.62	7.89	5.89	25.72
	Total Expenses	15.16	22.53	13.39	70.05
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	(5.73)	(10.43)	(7.95)	(5.45)
4	Other Income	0.13	14.48	0.31	17.37
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	(5.60)	4.05	(7.64)	11.92
6	Finance Costs	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(5.60)	4.05	(7.64)	11.92
8	Exceptional Items - Expenditure/(Income)	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	(5.60)	4.05	(7.64)	11.92
10	Tax Expense: Current		(0.89)	0.11	0.11
	: Deferred		(1.23)	0.00	(1.23)
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	(5.60)	6.17	(7.75)	13.04
12	Extraordinary items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	(5.60)	6.17	(7.75)	13.04
14	Paid-up Equity Share Capital (Face Value Rs. 1/- each)	296.70	296.70	296.70	296.70
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	465.76
16	Eaming Per Share (before extraordinary items - not annualised)				
	(a) Basic	(0.02)	0.02	(0.03)	0.04
	(b) Diluted	(0.02)	0.02	(0.03)	0.04
17	Eaming Per Share (after extraordinary items - not annualised)				
	(a) Basic	(0.02)	0.02	(0.03)	0.04
	(b) Diluted	(0.02)	0.02	(0.03)	0.04
PART - 2					
SR. NO.	Particulars	3 Months ended	3 Months ended	Corresponding 3 months ended in previous year	Previous year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	15243255	15243255	15243255	15243255
	- Percentage of Shareholding	51.38%	51.38%	51.38%	51.38%
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered				
	- Number of Shares	14426745	14426745	14426745	14426745
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100%	100%	100%	100%
	- Percentage of Shares (as a % of total share capital of the Company)	48.62%	48.62%	48.62%	48.62%
PARTICULARS		3 MONTHS ENDED 30.06.2012			
B	INVESTOR COMPLAINTS				
1	PENDING AT THE BEGINNING OF THE QUARTER			NIL	
2	RECEIVED DURING THE YEAR			NIL	
3	DISPOSED OF DURING THE QUARTER			NIL	
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER			NIL	

Notes:

- The above results have been taken on record in the meeting of the Board of Directors of the Company held on 27th July, 2012
- Since majority of the assets are located in one place and most of the expenses are of common nature, the management has decided not to bifurcate the results and capital employed segment wise on the basis of estimations.
- Figures are provisional and have been regrouped wherever necessary.

For and on behalf of the Board of Directors of
Netlink Solutions (India) Limited

Rupa Modi
Rupa Minesh Modi
Executive Director

Place: Mumbai
Date: 27/07/2012