

NETLINK SOLUTIONS (India) Limited
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2012

PART - 1							(RS. IN LAKH)
SR. NO.	Particulars	3 Months ended	3 Months ended	Corresponding 3 months ended in previous year	9 Months ended	Corresponding 9 months ended in previous year	Previous year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations (Net of Excise Duty)	13.71	21.89	14.50	45.03	52.50	64.60
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	13.71	21.89	14.50	45.03	52.50	64.60
2	Expenses						
	a. Cost of Material Consumed	1.14	3.35	0.88	5.80	5.18	7.06
	b. Purchase of Traded Goods	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employee benefits expense	7.85	4.16	6.92	19.19	19.36	25.76
	e. Depreciation and Amortisation expense	1.07	1.06	1.34	3.18	4.01	10.51
	f. Job Charges	0.89	2.46	3.76	4.69	4.93	6.40
	g. Other Expenses	2.81	4.42	3.52	11.61	14.04	20.32
	Total Expenses	13.86	15.45	16.42	44.47	47.52	70.05
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	(0.15)	6.44	(1.92)	0.56	4.98	(5.45)
4	Other Income	(3.58)	(37.37)	1.54	(40.82)	2.89	17.37
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	(3.73)	(30.93)	(0.38)	(40.26)	7.87	11.92
6	Finance Costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(3.73)	(30.93)	(0.38)	(40.26)	7.87	11.92
8	Exceptional Items - Expenditure/(Income)	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	(3.73)	(30.93)	(0.38)	(40.26)	7.87	11.92
10	Tax Expense: Current		0.00	(0.36)		1.00	0.11
	: Deferred					0.00	(1.23)
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	(3.73)	(30.93)	(0.02)	(40.26)	6.87	13.04
12	Extraordinary items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	(3.73)	(30.93)	(0.02)	(40.26)	6.87	13.04
14	Paid-up Equity Share Capital (Face Value Re. 1/- each)	296.70	296.70	296.70	296.70	296.70	296.70
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	465.76
16	Earning Per Share (before extraordinary items - not annualised)						
	(a) Basic	(0.01)	(0.10)	0.00	(0.14)	0.02	0.04
	(b) Diluted	(0.01)	(0.10)	0.00	(0.14)	0.02	0.04
17	Earning Per Share (after extraordinary items - not annualised)						
	(a) Basic	(0.01)	(0.10)	0.00	(0.14)	0.02	0.04
	(b) Diluted	(0.01)	(0.10)	0.00	(0.14)	0.02	0.04
PART - 2							
SR. NO.	Particulars	3 Months ended	3 Months ended	Corresponding 3 months ended in previous year	9 Months ended	Corresponding 9 months ended in previous year	Previous year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holding						
	- Number of Shares	15243255	15243255	15243255	15243255	15243255	15243255
	- Percentage of Shareholding	51.38%	51.38%	51.38%	51.38%	51.38%	51.38%
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	14426745	14426745	14426745	14426745	14426745	14426745
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100%	100%	100.00%	100%	100%
	- Percentage of Shares (as a % of total share capital of the Company)	48.62%	48.62%	48.62%	48.62%	48.62%	48.62%
B	PARTICULARS	3 MONTHS ENDED 31.12.2012					
1	INVESTOR COMPLAINTS						
	1 PENDING AT THE BEGINNING OF THE QUARTER	Nil					
	2 RECEIVED DURING THE YEAR	Nil					
	3 DISPOSED OF DURING THE QUARTER	Nil					
	4 REMAINING UNRESOLVED AT THE END OF THE QUARTER	Nil					

Notes:

- The above results have been taken on record in the meeting of the Board of Directors of the Company held on 28.01.2013
- Figures are provisional and have been regrouped wherever necessary.


 For and on behalf of the Board of Directors of
 Netlink Solutions (India) Limited

Place : Mumbai
 Date : 28.01.2013

Director

NETLINK SOLUTIONS (India) Limited
Annexure IV to Clause 41
Format for Reporting of Segment wise Revenue, Results and Capital Employed
along with the quarterly results
(Rs in Lakhs)

Particulars	3 months ended (31/12/2012)	3 months ended (30/09/2012)	Corresponding 3 months ended in the previous year (31/12/2011)	9 months ended (31/12/2012)	Corresponding 9 Months ended in the previous year (31/12/2011)	Previous accounting year ended (31/03/2012)
	(Unaudited)	(Unaudited)	((Unaudited))	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue (net sale/income from each segment should be disclosed under this head)						
(a) Segment -(Software development)	3.06	1.77	4.50	7.47	11.75	15.56
(b) Segment -(Magzine/Info Media)	10.65	20.12	10.00	37.56	40.75	49.04
(c) Segment -(Treasury)	(3.58)	(37.37)	1.54	(40.82)	2.89	17.37
(d) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
Total	10.13	(15.48)	16.04	4.21	55.39	81.97
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Net sales/Income From Operations	10.13	(15.48)	16.04	4.21	55.39	81.97
2. Segment Results (Profit)(+) / Loss (-) before tax and interest from Each segment)						
(a) Segment -(Software development)	0.35	(0.83)	0.13	(0.09)	(1.13)	(0.53)
(b) Segment -(Magzine/Info Media)	4.70	9.97	1.49	15.21	20.23	21.44
(c) Segment -(Treasury)	(3.68)	(37.42)	1.54	(41.02)	2.78	14.55
(d) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.37	(28.28)	3.16	(25.90)	21.88	35.46
Less: (i) Interest	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Other Un-allocable Expenditure net off	5.10	2.65	3.54	14.36	14.01	23.54
(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00	0.00
Total Profit Before Tax	(3.73)	(30.93)	(0.38)	(40.26)	7.87	11.92
3. Capital Employed (Segment assets – Segment Liabilities)						
(a) Segment -(Software development)	2.25	1.48	3.70	2.25	3.70	3.56
(b) Segment -(Magzine/Info Media)	12.00	14.35	11.05	12.00	11.05	8.26
(c) Segment -(Treasury)	641.71	643.18	686.67	641.71	686.67	681.19
(d) Unallocated --	66.24	66.91	54.80	66.24	54.80	69.45
Total	722.20	725.92	756.22	722.20	756.22	762.46

Notes:

- (a) Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segment Reporting (AS-17) issued by ICAI/ Company (Accounting Standards) Rules, 2006.
- (b) The above information shall be furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by ICAI/ Company (Accounting Standards) Rules, 2006.

Date: 28.01.2013

Place: Mumbai

For and on behalf of Board of Directors of
Netlink Solutions (India) Limited
 For Netlink Solutions (India) Ltd.

Minesh Modi
Minesh Modi
 Whole Time Director